

IV.E HOMELAND SECURITY FUNDING SCHEDULE - PART B NATURAL OR MAN-MADE DISASTERS

85th Regular Session, Fiscal Year 2018 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 744 Agency name: UTHSC - Houston

CODE	DESCRIPTION	EXP 2016	EXP 2017
OBJECTS OF EXPENSE			
1001	SALARIES AND WAGES	\$20,900	\$8,333
1002	OTHER PERSONNEL COSTS	\$8,596	\$6,576
1005	FACULTY SALARIES	\$48,714	\$41,315
2001	PROFESSIONAL FEES AND SERVICES	\$319,019	\$229,094
2003	CONSUMABLE SUPPLIES	\$3,524	\$856
2005	TRAVEL	\$20,575	\$10,731
2009	OTHER OPERATING EXPENSE	\$88,311	\$57,487
TOTAL , OBJECTS OF EXPENSE		\$509,639	\$354,392

METHOD OF FINANCING

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