

IV.E HOMELAND SECURITY FUNDING SCHEDULE - PART A TERRORISM

DATE: 11/30/2015
 TIME: 12:24:55PM

83rd Regular Session, Fiscal Year 2014 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 744 Agency name: UTHSC - Houston

CODE	DESCRIPTION	EXP 2012	EXP 2013	BUD 2014
OBJECTS OF EXPENSE				
1001	SALARIES AND WAGES	\$4,309	\$0	\$0
1002	OTHER PERSONNEL COSTS	\$3,727	\$0	\$0
1005	FACULTY SALARIES	\$7,572	\$0	\$0
2005	TRAVEL	\$183	\$0	\$0
2009	OTHER OPERATING EXPENSE	\$1,370	\$0	\$0
TOTAL, OBJECTS OF EXPENSE		\$17,161	\$0	\$0
METHOD OF FINANCING				
555	Federal Funds			
	CFDA 93.069.000, Public Health Emergency Preparednes	\$7,036	\$0	\$0
	CFDA 93.283.010, INVESTIGA & TECH ASSISTAN	\$10,125	\$0	\$0
	Subtotal, MOF (Federal Funds)	\$17,161	\$0	\$0
TOTAL, METHOD OF FINANCE		\$17,161	\$0	\$0
FULL-TIME-EQUIVALENT POSITIONS		0.3	0.0	0.0

NO FUNDS WERE PASSED THROUGH TO LOCAL ENTITIES

NO FUNDS WERE PASSED THROUGH TO OTHER STATE AGENCIES OR INSTITUTIONS OF HIGHER EDUCATION

USE OF HOMELAND SECURITY FUNDS

The Center for Emergency Research (CER), part of the Sch Public Health, educated the frontline public health workforce and emergency responders, key leaders and other professionals to respond to threats such as bioterroris and other emergencies affecting our communities. The CER addressas related to domestic biosecurity threats, including research, education, training, risk communications, public health security, emergency preparedness, and policy develpment. The CER ceased operations at the end of FY 2012.